All costs and expenses associated with the Non-Custody and Behavioral Health Staffing Analysis must be bid as all-inclusive. No other costs shall be billed.

Bidder shall provide a payment schedule for the Non-Custody and Behavioral Health Staffing Analysis. Bidder may add additional lines to table and/or propose additional milestones.

|  |
| --- |
| **Non-Custody & Behavioral Health Staffing Analysis Cost Proposal** |
| ***Milestone/Deliverable*** | ***Payment Amount & Schedule (Bidder list payment schedule; every milestone does not have to have a payment associated)*** |
| 1 | Kick-Off Meeting/Interviews |  |
| 2 | Interviews |  |
| 3 | Data Collection/Gap Analysis |  |
| 4 | First Status Update to NDCS Administration  |   |
| 5 | Second Status Update to NDCS Administration |  |
| 6 | Third Status Update to NDCS Administration  |  |
| 7 | Each Analysis (Non-Custody and Behavioral Health) submission to NDCS, including formal presentation to NDCS administration |  |
| 8 | Remediation or Clarification Requests Completed (if necessary) |  |
| 9 | Final Acceptance |  |

COST PROPOSAL OPTIONAL SERVICES, NOT REQUIRED/NOT SCORED.

NDCS may consider awarding optional services as outlined in section V: G at the time of award or after contract award, if deemed in the best interest of the State.

* 1. If optional services are provided with the RFP response, the bidder must provide cost for optional services with the response.
	2. Bidder may add additional rows if needed.

|  |  |  |  |
| --- | --- | --- | --- |
| ***Description of Optional Service*** | ***Unit of Measure*** | ***Initial contract term cost*** | ***Renewal 1*** ***(Optional)*** |
| Additional Staffing Analysis Work for Other Groups |  |  |  |
| Consulting or Other  |  |  |  |
|  |  |  |  |